



## 2009 Tax & Budget Information

# 2009

General Revenues	\$121,287,105
Other Sources	35,594,926
To be Raised by Levy	47,055,728
<b>TOTAL BUDGET</b>	<b>\$203,937,759</b>

Comparative Tax Levies for 2008 & 2009 Taxes on an Average Residential Property			
	2008	2009	Difference
Assessed Value	\$165,000	\$172,000	-
Taxes			
County	797	803	6
Library	79	83	4
<b>TOTAL</b>	<b>\$876</b>	<b>\$886</b>	<b>\$10</b>

Note: County Library rates do not apply to Woodstock and Tillsonburg properties

### Tax Rate Calculation:

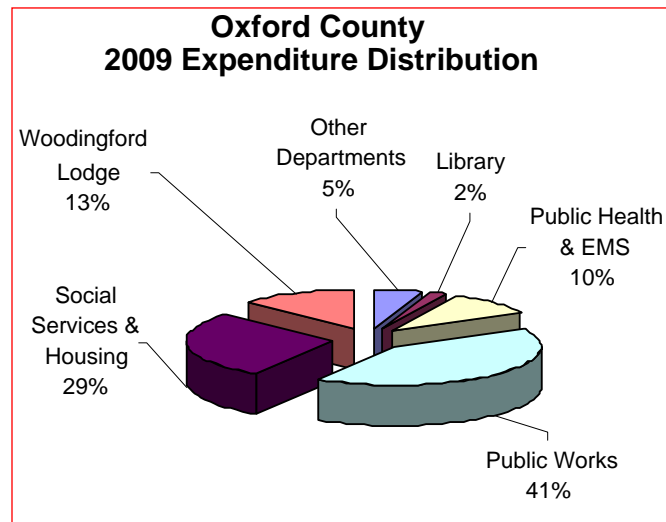
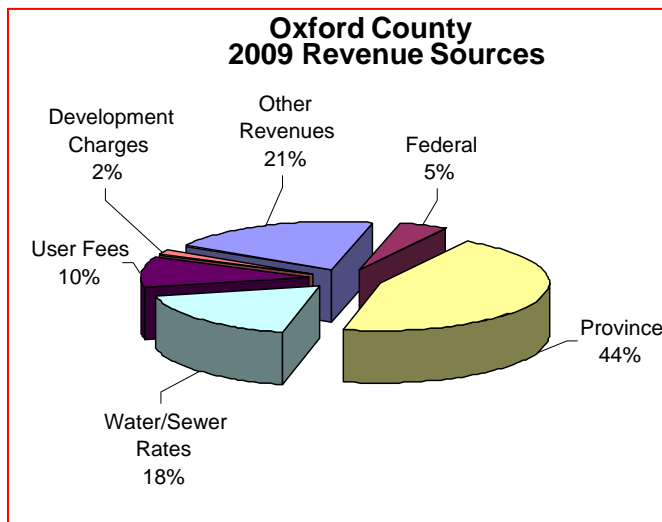
$$\frac{\text{Tax Levy}}{\text{Total Assessment}} = \frac{\text{Tax}}{\text{Rate}}$$

### Your taxes =

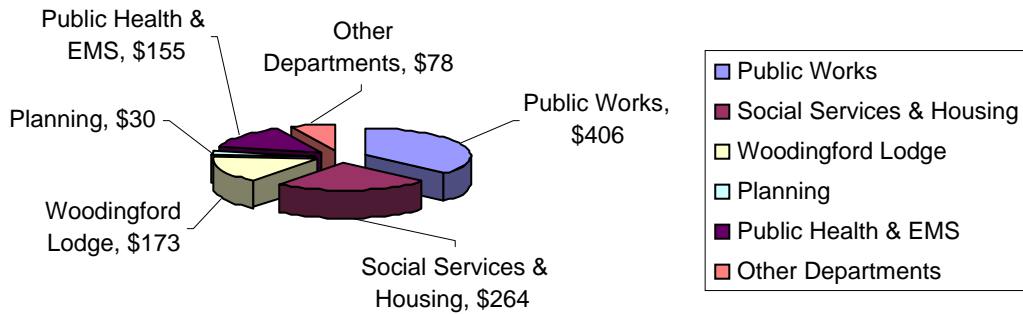
$$\text{Tax Rate} \times \text{Assessed Value of Your Property}$$

### 2009 TAX POLICIES

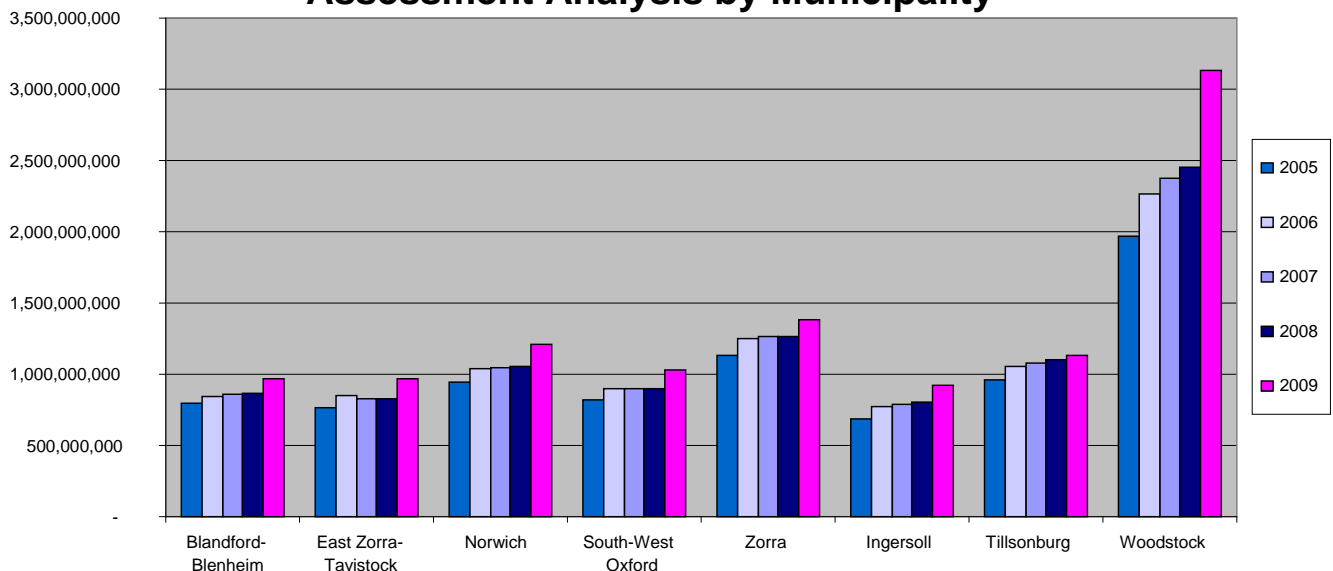
County Council is required, on an annual basis, to establish tax policy that will effect the apportionment of the tax burden both within and between tax classes, and among area Municipalities. The tax policy by-laws in effect for the 2009 year may be found on the County website at: [www.oxfordcounty.ca](http://www.oxfordcounty.ca)



## Cost Per Household



## Assessment Analysis by Municipality



## What Your 2009 Tax Dollars Support

### Regional Roads

- 621 km of roads and 72 bridges

### Emergency Medical Services

- 1200 ambulance call per month (average)
- 7 Ambulance Stations

### Long Term Care

#### Woodingford Lodge

- Woodstock.....160 Residents
- Tillsonburg.....34 Residents
- Ingersoll.....34 Residents

### Tourism Oxford

- [www.tourismoxford.ca](http://www.tourismoxford.ca)

### General Administration Services

- CAO/Clerk and Corporate Services

### Water and Wastewater Services

- 19 water systems serving 70,000 people
- 9 wastewater systems
- Water & sewer rates available online at [www.oxfordcounty.ca/water](http://www.oxfordcounty.ca/water)

### County Forest Management

- Over 850 acres

### Children's Services

- 848 licenced day care spaces
- Ontario Early Years Centres in 18 locations

### Social Services

- Ontario Works Caseload – 969 (2008 avg.)
- Emergency Housing
- Domiciliary Hostels

### Land Use Planning

- Land use planning policies

### Health Services

- Funding of public health programs

### Housing Services

- Public Housing .....628 units
- Non Profit Housing.....600 units

### County Archives

- Beachville Information Centre