

**Township of East Zorra-Tavistock
2008 Municipal Performance Management Program**

Local Government	2008	2007	2006	2005	2004	2003	2002	2001*
1.1 Operating costs for governance and corporate management as a percentage of total municipal operating costs.	12.40%	10.70%	11.30%	12.90%	13.10%	12.90%	12.27%	x%

NOTES:

* Report results for 2001 only if the measure for local government based on governance and corporate management was reported in 2001.

Fire Services	2008	2007	2006	2005	2004	2003	2002	2001
2.1 Operating costs for fire services per \$1,000 of assessment.	\$0.43	\$0.39	\$0.34	\$0.39	\$0.29	\$0.39	\$0.38	\$0.37

NOTES:

Police Services	2008	2007	2006	2005	2004*	2003	2002	2001
3.1 Operating costs for police services per person.	\$195.13	\$206.82	\$207.31	\$180.04	\$463.36	\$398.55	\$370.75	\$396.37
3.2 Violent crime rate per 1,000 persons.	2.714	4.286	5.283	4.318	49.95	3.08	3.93	50.61
3.3 Property crime rate per 1,000 persons.	26.857	25.571	31.075	31.38	412.7	35.19	26.92	50.61
3.4 Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).*	30.857	33.00	38.067	38.434	531.02	49.91	44.02	
3.5 Number of youths charged per 1,000 youths.*	6.527	2.051	11.006	10.197	22.44	6.23	4.36	

NOTES :

East Zorra Tavistock is a member of the Oxford Community Police Service.
The formulas for total crime rate and youths charged were changed in 2002.
Prior to 2005, operating costs were \$/household.

Roads	2008	2007	2006	2005	2004	2003	2002	2001
4.1 Operating costs for paved (hard top) roads per lane kilometre.*	\$2,009.40	\$1,865.02	\$1,748.82	\$1,597.26	\$1,666.86	\$1,437.05	\$1,471.67	
4.2 Operating costs for unpaved (loose top) roads per lane kilometre.*	\$1,983.46	\$1,821.95	\$1,750.11	\$1,597.25	\$1,666.95	\$1,691.80	\$1,471.63	
4.3 Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$347.31	\$345.15	\$223.87	\$288.29	\$255.17	\$277.32	\$195.94	
4.4 Percentage of paved lane kilometres where the condition is rated as good to very good.	74.30%	83.30%	71.40%	76.50%	75.50%	40.80%	61.63%	58.14%
4.5 Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100.00%	100.00%	100.00%	100.00%	96.30%	98.39%	92.42%

NOTES:

*Formulas for efficiency measures were changed in 2002.

Parks and Recreation	2008	2007	2006	2005	2004	2003	2002	2001
10.1 Operating costs for parks per person.	\$7.91	\$10.19	\$9.66	\$8.76	\$7.52			
10.2 Operating costs for recreation programs per person.	\$6.25	\$5.17	\$6.41	\$4.97	\$9.27			
10.3 Operating costs for recreation facilities per person.	\$73.99	\$72.09	\$82.36	\$66.95	\$62.30			
10.4 Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$80.23	\$87.46	\$98.42	\$79.68	\$79.09			
10.5 Total participant hours for recreation programs per 1,000 persons.*	21429	21,428	23,306	21,592	21,592			
10.6 Hectares of open space. (2006 -10.7)		18	18	18	18			
10.6 Hectares of open space per 1,000 persons. (2006 -10.7)		2.571	2.797	2.591	2.591			
10.7 Total kilometres of trails. (2006 - 10.6)	18	x	x	x	x			
10.7 Total kilometres of trails per 1,000 persons. (2006 - 10.6)	2.571	x.x	x.x	x.x	x.x			
10.8 Square metres of recreation facility space. (Outdoor and indoor)		31,824		31,824	31,824			
10.8 Square metres of recreation facility space per 1,000 persons. (Outdoor and indoor)		4,546.28		4,580.97	4,580.97			
10.8 Square metres of indoor recreation facility space.	6824	6824	6,824					
10.8 Square metres of indoor recreation facility space per 1,000 persons	974.86	974.85	1,060.29					
10.9 Square metres of outdoor recreation facility space.	25000	25,000	25,000					
10.9 Square metres of outdoor recreation facility space per 1,000 persons	3571.43	3,571.42	3,884.40					

NOTES:

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

Measures for 2006 changed by splitting indoor and outdoor recreation facility space.

GENERAL NOTES:

Due to the 2005 Boundary Adjustment, population and household numbers decreased for 2006.

Accordingly, measures that use population or household in the denominator may have increased in 2006 due to this change.

2005 - Households - 2,617, Population - 6,947

2006 - Households - 2,555, Population - 6,436

2007 - Households - 2,507, Population - 7,000

2008 - Households -2557, Population - 6436

