

Township of East Zorra-Tavistock 2006 Municipal Performance Management Program

Local Government		2006	2005	2004	2003	2002	2001*	2000
1.1	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	11.30%	12.90%	13.10%	12.90%	12.27%	x%	

NOTES:

* Report results for 2001 only if the measure for local government based on governance and corporate management was reported in 2001.

Fire Services		2006	2005	2004	2003	2002	2001	2000
2.1	Operating costs for fire services per \$1,000 of assessment.	\$0.34	\$0.39	\$0.29	\$0.39	\$0.38	\$0.37	\$0.33

NOTES:

Police Services		2006	2005	2004*	2003	2002	2001	2000
3.1	Operating costs for police services per person.	\$207.31	\$180.04	\$463.36	\$398.55	\$370.75	\$396.37	
3.2	Violent crime rate per 1,000 persons.	5.283	4.318	49.95	3.08	3.93	50.61	
3.3	Property crime rate per 1,000 persons.	31.075	31.38	412.7	35.19	26.92	50.61	
3.4	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).*	38.067	38.434	531.02	49.91	44.02		
3.5	Number of youths charged per 1,000 youths.*	11.006	10.197	22.44	6.23	4.36		

NOTES :

East Zorra Tavistock is a member of the Oxford Community Police Service.
The formulas for total crime rate and youths charged were changed in 2002.
Prior to 2005, operating costs were \$/household.

Roads		2006	2005	2004	2003	2002	2001	2000
4.1	Operating costs for paved (hard top) roads per lane kilometre.*	\$1,748.82	\$1,597.26	\$1,666.86	\$1,437.05	\$1,471.67		
4.2	Operating costs for unpaved (loose top) roads per lane kilometre.*	\$1,750.11	\$1,597.25	\$1,666.95	\$1,691.80	\$1,471.63		
4.3	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$223.87	\$288.29	\$255.17	\$277.32	\$195.94		
4.4	Percentage of paved lane kilometres where the condition is rated as good to very good.	71.40%	76.50%	75.50%	40.80%	61.63%	58.14%	
4.5	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.00%	100.00%	100.00%	96.30%	98.39%	92.42%	92.45%

NOTES:

*Formulas for efficiency measures were changed in 2002.

Parks and Recreation	2006	2005	2004	2003	2002	2001	2000
10.1 Operating costs for parks per person.	\$9.66	\$8.76	\$7.52				
10.2 Operating costs for recreation programs per person.	\$6.41	\$4.97	\$9.27				
10.3 Operating costs for recreation facilities per person.	\$82.36	\$66.95	\$62.30				
10.4 Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$98.42	\$79.68	\$79.09				
10.5 Total participant hours for recreation programs per 1,000 persons.*	23,306	21,592	21,592				
10.6 Hectares of open space. (2006 -10.7)	18	18	18				
10.6 Hectares of open space per 1,000 persons. (2006 -10.7)	2.797	2.591	2.591				
10.7 Total kilometres of trails. (2006 - 10.6)	x	x	x				
10.7 Total kilometres of trails per 1,000 persons. (2006 - 10.6)	x.x	x.x	x.x				
10.8 Square metres of recreation facility space. (Outdoor and indoor)		31,824	31,824				
10.8 Square metres of recreation facility space per 1,000 persons. (Outdoor and indoor)		4580.97	4580.97				
10.8 Square metres of indoor recreation facility space.	6,824						
10.8 Square metres of indoor recreation facility space per 1,000 persons	1,060.29						
10.9 Square metres of outdoor recreation facility space.	25,000						
10.9 Square metres of outdoor recreation facility space per 1,000 persons	3,884.40						

NOTES:

Parks and recreation measures were introduced in the 2004 Financial Information Return. The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs. Measures for 2006 changed by splitting indoor and outdoor recreation facility space.

GENERAL NOTES:

Due to the 2005 Boundary Adjustment, population and household numbers decreased for 2006. Accordingly, measures that use population or household in the denominator may have increased in 2006 due to this change.

2005 - Households - 2,617, Population - 6,947

2006 - Households - 2,555, Population - 6,436