

## Township of East Zorra-Tavistock

# 2003 Municipal Performance Measurement Program Results

(For year ending December 31, 2003)

2003 Numbering Minister's Schedule	FIR Reference	Local Government	2003	2002	2001*	
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	12.9%	12.27%	n/a*	
		<b>NOTES</b>				
		* Report results for 2001 only if the measure for local government based on governance and corporate management was selected in 2001.				
		Fire Services	2003	2002	2001	2000
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$0.39	\$0.38	\$0.37	\$0.33
		<b>NOTES</b>				
		Police Services	2003	2002	2001	
3.1	91 1202 13	Operating costs for police services per household.	\$398.55	\$370.75	\$396.37	
3.2	92 1258 07	Violent crime rate per 1,000 persons.	3.08	3.93	50.61	
3.3	92 1259 07	Property crime rate per 1,000 persons.	35.19	26.92	50.61	
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic)*.	49.91	44.02		
3.5	92 1264 07	Number of youths charged per 1,000 youths*.	6.23	4.36		
		<b>NOTES</b>				
		East Zorra-Tavistock is a member of the Oxford Community Police Service.				
		*Comparison with 2001 is not possible because of formula changes to measures for total crime rate and youths charged.				
		Roads	2003	2002	2001	
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre*.	\$1437.05	\$1471.67		
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre*.	\$1691.80	\$1471.63		
4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter*.	\$277.32	\$195.94		
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	40.8%	61.63%	58.14%	
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined road maintenance standards.	96.3%	98.39%	92.42%	92.45%
		<b>NOTES</b>				
		*Formula change for operating costs for paved roads, unpaved roads and winter maintenance means comparison is not possible with previous years.				