

## Township of East Zorra-Tavistock 2001 Municipal Performance Measurement Program

General Government		
1.	Operating costs for general government as a percentage of total municipal operating costs	5.46% of total municipal operating costs were spent on general government
Fire Services		
2.	Operating costs for fire services per \$1,000 of assessment	\$0.37 per \$1,000 of assessment
Police Services		
3.	Operating Costs for police services per household	\$396.37 per household
4.	Total crime rate as defined by Statistics Canada	50.61 per 1,000 people
Roadways		
5.	Operating Costs for paved (hard top) roads per lane kilometre	\$1,231.55 per paved lane kilometre
6.	Operating Costs for unpaved (loose top) roads per lane kilometre	\$1,308.14 per unpaved lane kilometre
7.	Operating costs for winter control maintenance of roadways per lane kilometre	\$246.50 per lane kilometre
8.	Percentage of paved lane kilometres rated as good to very good	58.14%
9.	Percentage of winter events that met or exceeded municipal road maintenance standards	92.42%
Transit		
10.	Operating costs for conventional transit per regular service passenger trip	N/A
11.	Number of conventional transit passenger trips per person in the service area in a year	N/A
Wastewater		
12.	Operating costs for wastewater per kilometre of sewer line	N/A
13.	Number of sewer-main backups per 100 kilometres of sewer line in the year	N/A
14.	Percentage of wastewater estimated to have by-passed treatment	N/A
Water		
15.	Operating costs for the treatment and distribution of drinking quality water per megalitre	N/A
16.	Number of breaks in water mains per 100 kilometres of water main pipe in a year	N/A

17.	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply	N/A
<b>Solid Waste</b>		
18.	Operating costs for solid waste collection, transfer and disposal per tonne or per household	N/A
19.	Operating costs for solid waste diversion per tonne or per household	N/A
20.	Average operating costs for solid waste management per tonne or per household	\$109.03 / tonne
21.	Number of days per year when a Ministry of the Environment compliance order for remediation concerning an air or groundwater standard was in effect for a solid waste management facility, by site and total number of sites in the municipality	N/A
22.	Number of complaints received in a year concerning the collection of solid waste and recycled materials per 1,000 households	9.0516 complaints per 1,000 households
23.	Percentage of residential solid waste diverted	22.58 % of residential solid waste was diverted
<b>Land Use Planning</b>		
24.	Percentage of new development with final approval which is located within settlement areas and the number of new lots, blocks and/or units	N/A
25.	Percentage of land designated for agricultural purposes which was preserved and number of hectares of land originally designated for agricultural purposes which was re-designated for other uses	N/A