



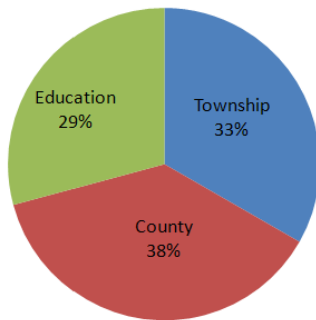
Township of East Zorra-Tavistock 2009 Budget and Tax Levy Highlights

2009 Total Tax Levy

Township	\$3,126,197 (2008 - \$2,950,677)
County	\$3,515,459 (2008 - \$3,396,435)
Education	<u>\$2,740,478</u> (2008 - <u>\$2,722,847</u>)
Total	<u>\$9,382,134</u> (2008 - <u>\$9,069,959</u>)

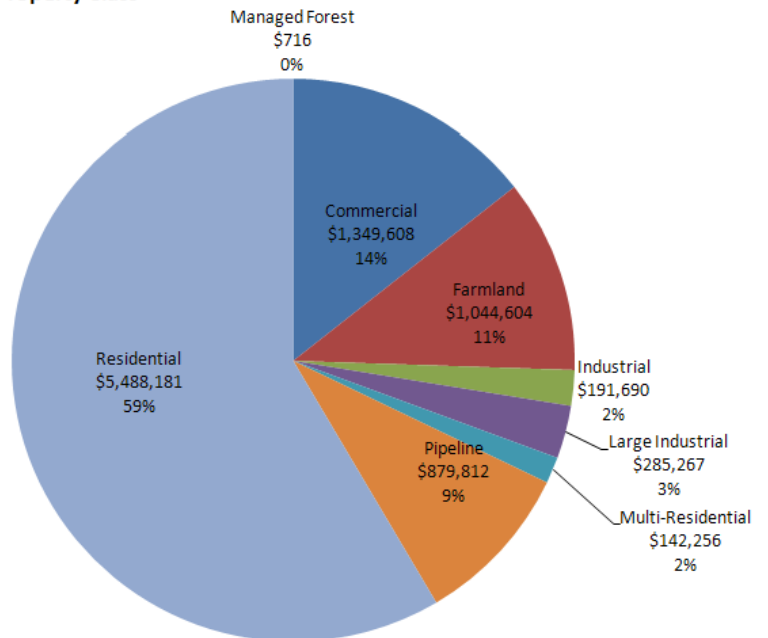
The following chart illustrates the breakdown of where the Total Tax Levy is applied.

2009 Township Budget
Total Tax Levy Application
\$9,382,134



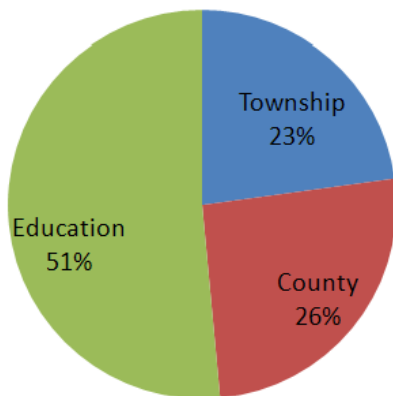
The following chart illustrates where the Total Tax Levy comes from by Property Class.

2009 Township Budget
Breakdown of \$9,382,134 Total
Levy by Property Class



The following chart illustrates where the Commercial and Industrial Tax Levy is applied.

2009 Township Budget
Commercial & Industrial
Tax Dollar Breakdown

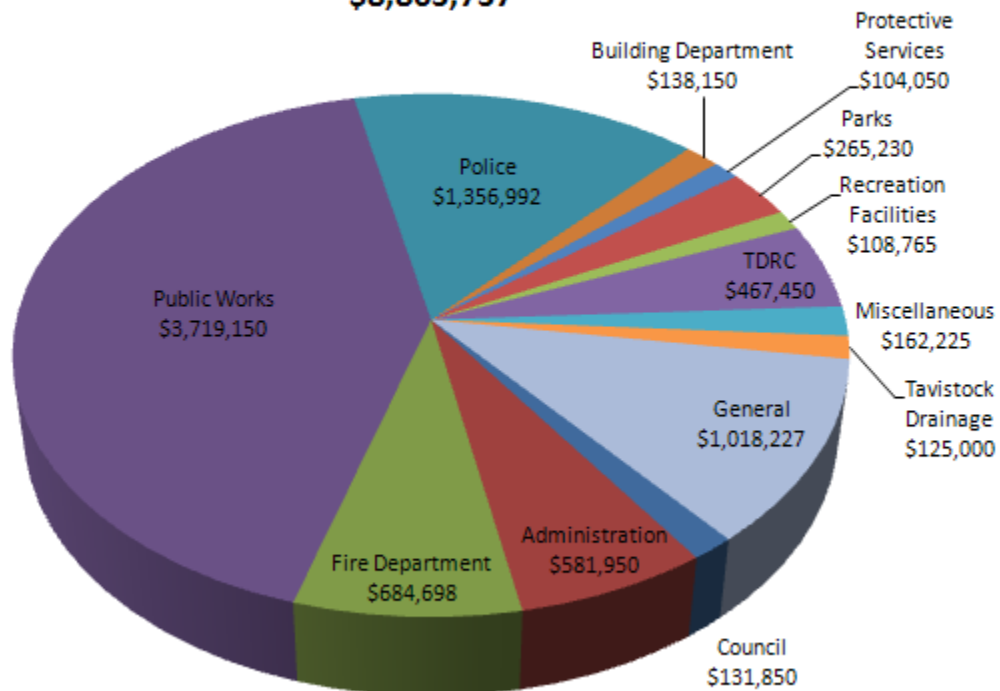


2009 Tax Rates Assessment Class		Township Tax Rates	County Tax Rates	Education Tax Rates	Total Tax Rates
Commercial: Full No Support	CT	0.00870624	0.00979031	0.01966699	0.03816354
Commercial: Excess Land No Support	CU	0.00609437	0.00685322	0.01376689	0.02671448
Commercial: Vacant Land No Support	CX	0.00609437	0.00685322	0.01376689	0.02671448
Farmlands: Full English Public	FT	0.00114447	0.00128698	0.00063000	0.00306145
Industrial: Full No Support	IT	0.01203986	0.01353902	0.02700000	0.05257888
Industrial: Excess Land No Support	IU	0.00782591	0.00880036	0.01755000	0.03417627
Industrial: Vacant Land No Support	IX	0.00782591	0.00880036	0.01755000	0.03417627
Large Industrial: Full	LT	0.01203986	0.01353902	0.02700000	0.05257888
Multi-Residential: Full English Public	MT	0.01254343	0.01410529	0.00252000	0.02916872
Pipeline: Full No Support	PT	0.00576494	0.00648277	0.01243648	0.02468419
Res/Farm: Full English Public	RT	0.00457789	0.00514792	0.00252000	0.01224581
Managed Forest: Full English Public	TT	0.00114447	0.00128698	0.00063000	0.00306145

2009 Township Budget

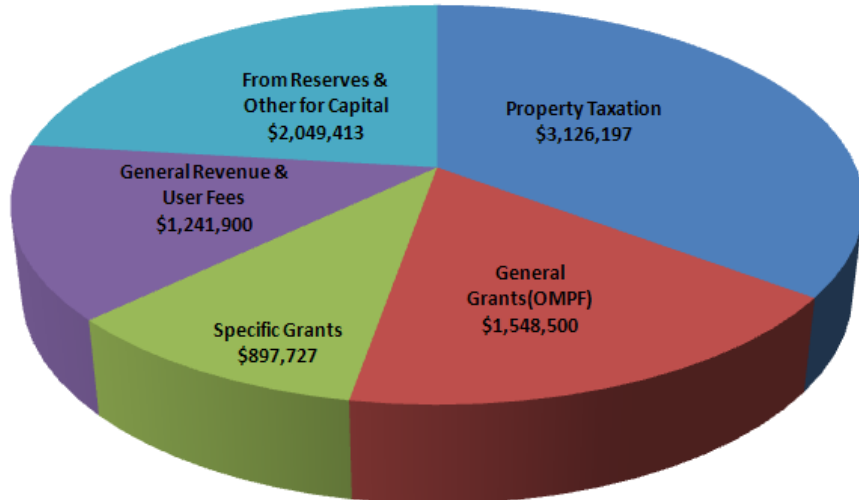
The following chart illustrates the Township's Total Expenditure for 2009 by Department. (ie. where the Township will spend its money in 2009). This includes transfers to reserves and expenditure of funds from others such as specific grants.

2009 Township Budget
Gross Expenditures by Department including
Capital and Transfers to Reserves
\$8,863,737



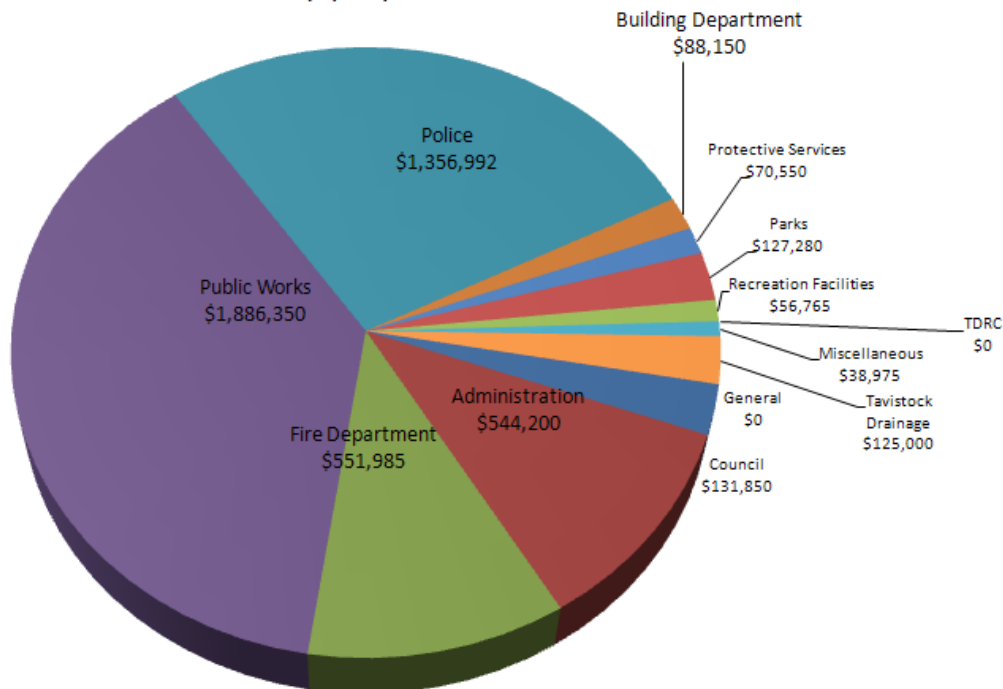
The following chart illustrates where the revenue comes from to support the \$8,863,737 expenditure.

**2009 Township Budget
Revenue Sources
\$8,863,737**



The following chart illustrates where the Township Tax Levy, Grants and General Revenues are utilized. Departments with higher specific revenues such as User Fees, Reserves or Specific Grants, utilize less of the Township Tax Levy and General Grants. For example, the Tavistock & District Recreation Centre gross expenditure of \$467,450 is funded entirely from User Fees and other specific revenues for 2009.

**2009 Township Budget
Allocation of Taxes, Grants and General
Revenue to Departments
\$4,978,097**



The following example illustrates the total property taxes on an average residential property. The Township's portion is further broken down based on the 2009 budget.

2009 Average Residential Tax Bill (\$193,928 RT Assessment)

County	\$998.33
Education	\$488.70
Township	<u>\$887.78</u>
Total Property Taxes	\$2,374.81

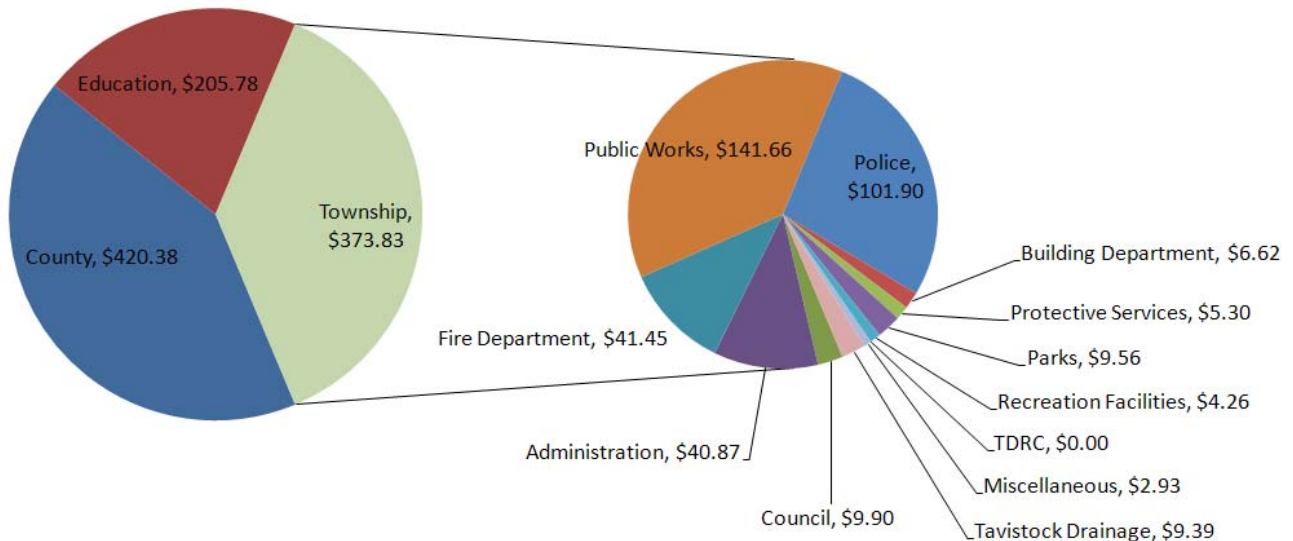


Breakdown of Township Portion

Council	\$23.51
Administration	\$97.05
Fire Department	\$98.44
Public Works	\$336.41
Police	\$242.00
Building Department	\$15.72
Protective Services	\$12.58
Parks	\$22.70
Recreation Facilities	\$10.12
TDRC	\$0.00
Miscellaneous	\$6.95
Tavistock Drainage	<u>\$22.29</u>
Total Township Portion	\$887.78

The following chart illustrates the above example, but using \$1,000 of total property tax. Using this example, if your residential taxes are \$2,500 / year, multiplying the amounts in the chart by 2.5 would illustrate what services your 2009 Property Taxes are applied to.

**2009 Township Budget
Application of \$1,000 of Residential Property Tax**



Large font version available from the Township Office or on the Township Website at www.twp.ezt.on.ca
 Questions or Comments – Contact 519-462-2697