

STAFF REPORT

Report #CAO2008-15

To: His Worship the Mayor and Members of Council
From: Jeff Carswell, Chief Administrative Officer
Re: 2008 Budget – User Fees, Additional Budget Information
Date: March 14, 2008

Background:

This report includes information on Township User Fees and additional information related to the 2008 Budget.

Discussion:

Information on User Fees is attached. Last year, Council approved the User Fees for 2008. The User Fee listing contains the 2007 Fees, 2008 Fees and a proposed fee for 2009. Since most fees were increased in 2008, there are not significant changes proposed in this area. User fees represent a very small portion of the Township's overall revenue. In total User Fees represent about \$600,000 in revenue, with the Arena Operation being about 60% of that total. The Arena and Community Hall rental rates are generally increased each year based on inflationary trends. Due to the nature of other administrative fees, it tends to make more sense to increase them every few years. The Township could apply a standard increase across the board based on inflation, CPI or the tax increase; however, administratively that would become more cumbersome. For example, charging 27¢ for a photocopy, \$30.90 for a tax certificate or \$20.60 for a dog tag does not make sense for staff or the public.

Staff Report – User Fees, Additional Budget Information

Staff continues to investigate various options for the 2008 Budget and 5 Year Capital Plan. The Public Works Department, in particular, is starting to require direction on the 2008 Capital Program so planning and scheduling can be completed. Township employees have always been cooperative with planning vacation with road department activities and the sooner the PW Manager can proceed with planning the better. To date, there have not been suggestions for significant changes to the PW Capital Plans. Staff would recommend that Council approve "in principle" the 2008 PW Capital Program. This would include the following projects that require planning and scheduling:

William Street, 13th, Maplewood Project

15th Line Base Improvement

16th Line Bridge Rehab (started with approval to tender for repairs)

Staff are currently waiting for the Police Budget, so it may be incorporated into the Township's overall budget. The Police Budget meeting is scheduled for March 27th. As previously reported, the draft Township budget included a 5% increase in the Police Budget for East Zorra-Tavistock. It is anticipated that the actual budget proposed by the OCPS will not have a significant effect on the draft budget prepared to date; however, even a 1% difference in the Police Budget is approximately \$13,000 on the Township's overall levy.

Based on further revisions and analysis of various ideas, the Township levy increase is just under \$200,000. Based on reports on the County's Budget process and confirmation of the education tax rates, it is anticipated the overall Tax Rate increase could be in the 3 – 5% range.

As mentioned at a previous meeting, staff are also providing some additional information that compares the level of taxation in the Township with that of neighbouring municipalities. The information provided is based on 2007 rates. As you can see from that information, the Township's level of taxation is comparable with the surrounding area. The Township's taxes are 8% higher than Zorra and 10% higher than Southwest Oxford. Without getting into the details, the default policing provision which these municipalities have is no doubt one of the main reasons for this difference. The Township's taxes are very close to the level in Blandford-Blenheim and are substantially less than Norwich. Woodstock's taxes are shown for information, as are Perth East. While no one likes to pay taxes, the taxation the Township has control over is reasonable and not out of line based on the circumstances, increasing demands for service and level of services provided.

Staff Report – User Fees, Additional Budget Information

As well, staff have compiled some information on other services associated with properties, which in staff's opinion, helps to illustrate the value of the services the Township provides and the direct costs to residents for these services. Staff does understand, it is equally important to look at the gross cost for services provided and realizes a significant portion of the expenses are covered by Provincial Grants.

Staff are planning to allocate time at the April 2nd meeting for a comprehensive review of the 2008 Budget and 5 Year Capital Forecast. At that time, all the "pieces" of the budget should be known so Council will have a complete picture of the 2008 Budget and 5 Year Capital Forecast. The exact impact on taxation should also be known at that time. This would also provide direction to staff as to what budget will be presented at the Public Meeting to be held at the April 16th Council meeting.

Recommendation:

1. That Council authorize the Public Works Manager to commence planning and scheduling, with the intent that the William Street, 13th, Maplewood Project and the 15th Line Base Improvement Project as set out in the Draft 5 Year Capital Forecast will be continuing/proceeding in 2008.

Report prepared
and submitted by:



Jeff Carswell, AMCT
Chief Administrative Officer

User Fees			2007	2008	Notes	2009
Department	Category	Fee Description	Effective May 1, 2007 or as indicated	Effective January 1, 2008		Effective January 1, 2009
Administration	Copying	General Copying	25¢/side	25¢/side		25¢/side
Administration	Copying	Church & Charitable Groups	15¢/side	15¢/side		15¢/side
Administration	Copying	Supply own paper	10¢/side	10¢/side		10¢/side
Administration	Printing	Laser Printing	25¢/side	25¢/side		25¢/side
Administration	Printing	Colour Laser Printing	50¢/side	50¢/side		50¢/side
Administration	Printing	4 X 6 Photo Print	\$1.50/print	\$1.50/print		\$1.50/print
Administration	Laminating	Laminating Business Card	50¢	50¢		50¢
Administration	Laminating	Laminating Badge with Clip	75¢	75¢		75¢
Administration	Laminating	Laminating 8 1/2 X 11	\$1.00	\$1.00		\$1.00
Administration	Faxes	Incoming faxes	50¢/page	50¢/page		50¢/page
Administration	Faxes	Outgoing faxes	50¢/page + long distance for out-of-country	50¢/page + long distance for out-of-country		50¢/page + long distance for out-of-country
Administration	Certificates	Tax Certificate	\$25.00	\$30.00	↑ 2008	\$30.00
Administration	Certificates	Zoning Certificate	\$25.00	\$30.00	↑ 2008	\$30.00
Administration	Certificates	Local Charges Information	\$25.00	\$30.00	↑ 2008	\$30.00
Administration	Certificates	Building Work Orders	\$25.00	\$30.00	↑ 2008	\$30.00
Administration	Certificates	Tax Confirmation-requested by Bank or Trust Company	\$10/property	\$15/property	↑ 2008	\$15/property
Administration	Certificates	Burial Certificates	\$10.00	\$10.00		\$10.00
Administration	Maps	Township Maps	n/c	n/c		n/c
Administration	Maps	County Map	n/c	n/c		n/c
Administration	Misc	Township Lapel Pins	n/c	n/c		n/c
Administration	Misc	Township Crest-Plastic	\$5.00	\$5.00		\$5.00
Administration	Misc	Township Crest-Cloth	\$20.00	\$20.00		\$20.00
Administration	Misc	Council Agenda Service				
Administration	Cost Recovery Jobs	All Departments	Actual Job Cost + 15% overhead (\$500 max. for overhead)	Actual Job Cost + 15% overhead (\$500 max. for overhead)		Actual Job Cost + 15% overhead (\$500 max. for overhead)

User Fees			2007	2008	Notes	2009
Department	Category	Fee Description	Effective May 1, 2007 or as indicated	Effective January 1, 2008		Effective January 1, 2009
Administration	Tax Sales	Title Searching	\$100.00	\$110.00	↑ 2008	\$110.00
Administration	Tax Sales	Survey	Actual Cost + 10%	Actual Cost + 10%		Actual Cost + 10%
Administration	Tax Sales	Preparation & Registration of Tax Arrears Certificate	\$110.00	\$110.00	↑ 2008	\$110.00
Administration	Tax Sales	First Notice - preparation & mailing	\$50.00/hr (min \$50.00)	\$55.00/hr (min \$55.00)	↑ 2008	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Final Notice - preparation & mailing	\$50.00/hr (min \$50.00)	\$55.00/hr (min \$55.00)	↑ 2008	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Preparation of Extension Agreement	\$50.00/hr (min \$50.00)	\$55.00/hr (min \$55.00)	↑ 2008	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Legal Costs	Actual + 10%	Actual + 10%		Actual + 10%
Administration	Tax Sales	Preparation & Registration of Cancellation Certificate	\$110.00	\$120.00	↑ 2008	\$120.00
Administration	Tax Sales	Costs of Sale by Tender or Auction Process:				
Administration	Tax Sales	Legal Costs	Actual + 10%	Actual + 10%		Actual + 10%
Administration	Tax Sales	Advertising Costs	Actual + 10%	Actual + 10%		Actual + 10%
Administration	Tax Sales	Expenses of Tender Opening or Auction	Actual + 10%	Actual + 10%		Actual + 10%
Administration	Tax Sales	Mailing of Notices	\$50.00/hr (min \$50.00)	\$55.00/hr (min \$55.00)	↑ 2008	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Registration of Documents	\$50.00/hr (min \$50.00)	\$55.00/hr (min \$55.00)	↑ 2008	\$55.00/hr (min \$55.00)
Administration	Tax Sales	Distribution of Proceeds of Sale	\$50.00/hr (min \$50.00)	\$55.00/hr (min \$55.00)	↑ 2008	\$55.00/hr (min \$55.00)
Administration	Lotteries	Lottery Licences	2% of the prize value	2% of the prize value		2% of the prize value
Waste Management	Recycling	Blue Boxes	Actual Cost + \$.50(round up to Nearest \$.50)	Actual Cost + \$.50(round up to Nearest \$.50)		Actual Cost + \$.50(round up to Nearest \$.50)
Waste Management	Recycling	Composters	Actual Cost + \$.50(round up to Nearest \$.50)	Actual Cost + \$.50(round up to Nearest \$.50)		Actual Cost + \$.50(round up to Nearest \$.50)
Waste Management	Bag Tags	Bag Tags	As set by County of Oxford	As set by County of Oxford		As set by County of Oxford
Bylaw Enforcement	Canine Control	Dog Tags	\$15/tag	\$20/tag	↑ 2008	\$20/tag
Bylaw Enforcement	Canine Control	Kennel Licence	\$50./licence	\$60/licence	↑ 2008	\$60/licence
Fire & Safety	Signs	9-1-1 Post & Cap Only	\$10	\$15	↑ 2008	\$15
Fire & Safety	Signs	9-1-1 Blade & Hardware Only	\$25	\$30	↑ 2008	\$30
Fire & Safety	Signs	9-1-1 Sign - New Install by Township, incl. hardware	\$75	\$80	↑ 2008	\$80
Fire & Safety	Signs	Fire Route-Sign, Post, & Hardware	\$50	\$50	↑ 2008	\$50
Fire & Safety	Signs	Fire Route-Sign Installed by Township	cost recovery job	cost recovery job		cost recovery job
Fire & Safety	Fire Department	Work Orders	\$40	\$50	↑ 2008	\$50
Fire & Safety	Fire Department	Inspections Requested	\$100	\$105	↑ 2008	\$105
Fire & Safety	Fire Department	Incident Reports Requested	\$40	\$45	↑ 2008	\$45
Fire & Safety	Fire Department	Non Resident Motor Vehicle Accidents	\$350/unit-1st hr	\$350/unit-1st hr		\$350/unit-1st hr
Fire & Safety	Fire Department	False Fire Alarm - 3rd+ Calls	\$500	\$500		\$500
Fire & Safety	Fire Department	Silo Gas Unit	\$90/hr + Firefighter Actual	\$100/hr + Firefighter Actual	↑ 2008	\$100/hr + Firefighter Actual

User Fees			2007	2008	Notes	2009
Department	Category	Fee Description	Effective May 1, 2007 or as indicated	Effective January 1, 2008		Effective January 1, 2009
PW	Culverts	9 m width, 300 - 400 mm (30' width, 15")	\$1,100	\$1,150	↑ 2008	\$1,150
PW	Culverts	12 m width, 300 - 400 mm (40' width, 15")	\$1,300	\$1,350	↑ 2008	\$1,350
PW	Culverts	Extensions per metre (3')(15")	\$125	\$130	↑ 2008	\$130
PW	Culverts	9 m width,450 mm(30' width, 18")	\$1,200	\$1,250	↑ 2008	\$1,250
PW	Culverts	12 m width, 450mm (40' width, 18")	\$1,400	\$1,475	↑ 2008	\$1,475
PW	Culverts	Extensions per metre (3')(18")	\$125	\$130	↑ 2008	\$130
PW	Culverts	9 m width, over 450 mm(30' width, 18")	priced individually	priced individually		priced individually
PW	Culverts	12 m width,over 450mm (40' width, 18")	priced individually	priced individually		priced individually
PW	Culverts	Extensions per metre (3') over 450 mm)	priced individually	priced individually		priced individually
PW	Culverts	Waterbreak-9 m	\$350	\$375	↑ 2008	\$375
PW	Culverts	Waterbreak- 12 m	\$450	\$475	↑ 2008	\$475
PW	Culverts	Waterbreak-extensions per metre	\$50	\$55	↑ 2008	\$55
PW	General	Curb Cut or relocation of existing curb(7.5m min cut)	\$40/m	\$45/m	↑ 2008	\$45/m
PW	General	Private Drain Connection	\$15 permit+ cost recovery	\$20 permit+ cost recovery	↑ 2008	\$20 permit+ cost recovery
PW	General	Mailbox Posts	\$50	\$55	↑ 2008	\$55
Planning	Applications	Zoning Change	\$450	\$475	↑ 2008	\$475
Planning	Applications	Minor Variance	\$250	\$275	↑ 2008	\$275
Planning	Refunds	Application Submitted-no work started	80%	80%		80%
Planning	Refunds	Application Submitted-surrounding property owner list created	60%	60%		60%
Planning	Refunds	Application Submitted-surrounding property owner list created,application circulated for agency comment	40%	40%		40%
Planning	Refunds	Any point after agency comment circulation	0%	0%		0%
Planning	Applications	Site Plan Control Agreement Application		\$300		\$300
Planning	Deposit	Site Plan Control Agreement Deposit	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed		\$2,000/lot(min \$1,000 to be held by Twp until agreement completed
Planning	Deposit	Severance Agreement Deposit	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed	\$2,000/lot(min \$1,000 to be held by Twp until agreement completed		\$2,000/lot(min \$1,000 to be held by Twp until agreement completed

User Fees			2007	2008	Notes	2009
Department	Category	Fee Description	Effective May 1, 2007 or as indicated	Effective January 1, 2008		Effective January 1, 2009
Building	General	(for temporary buildings,alterations,foundations,new buildings greater than 100sq ft)				
Building	Residential	Residential Units	\$200.00+0.20 /sq ft of living area	\$210.00+0.20 /sq ft of living area	↑ 2008	\$210.00+0.20 /sq ft of living area
Building	Residential	Residential Renovations, Alterations, Additions	\$200.00+0.20 /sq ft of floor area	\$210.00+0.20 /sq ft of floor area	↑ 2008	\$210.00+0.20 /sq ft of floor area
Building	Residential	Residential Storage Building , Garage	\$150.00 Flat Rate	\$160.00 Flat Rate	↑ 2008	\$160.00 Flat Rate
Building	Agricultural	Agricultural New Barn	\$150 +.05/sq ft of gross floor area	\$160 +.05/sq ft of gross floor area	↑ 2008	\$160 +.05/sq ft of gross floor area
Building	Agricultural	Agricultural New Barn with Manure Storage	\$350.00+0.05/sq ft gross floor area	\$375.00+0.05/sq ft gross floor area	↑ 2008	\$375.00+0.05/sq ft gross floor area
Building	Agricultural	Agricultural Renovations, Alterations, Additions	\$150 +\$.05/sq ft of gross floor area	\$160 +\$.05/sq ft of gross floor area	↑ 2008	\$160 +\$.05/sq ft of gross floor area
Building	Agricultural	Agricultural Storage Buildings/Implement Sheds	\$250 flat rate	\$275 flat rate	↑ 2008	\$275 flat rate
Building	Agricultural	Agricultural Silo/Storage Bins	\$150 flat rate	\$160 flat rate	↑ 2008	\$160 flat rate
Building	Agricultural	Agricultural Manure Tank	\$400 flat rate	\$425 flat rate	↑ 2008	\$425 flat rate
Building	Other	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations	greater of \$250 +\$.10/sq ft floor area or \$5/\$1000 estimated cost	greater of \$275 +\$.10/sq ft floor area or \$5/\$1000 estimated cost	↑ 2008	greater of \$275 +\$.10/sq ft floor area or \$5/\$1000 estimated cost
Building	General	Plumbing-New Residential Unit	\$150 flat rate /unit for 5 units or less+ \$70 each additional unit	\$160 flat rate /unit for 5 units or less+ \$70 each additional unit	↑ 2008	\$160 flat rate /unit for 5 units or less+ \$70 each additional unit
Building	General	Plumbing - Service Connection - All Classes	\$50.00 flat rate	\$55.00 flat rate	↑ 2008	\$55.00 flat rate
Building	General	Plumbing-Commercial, Industrial, Institutional	\$300 flat rate	\$325 flat rate	↑ 2008	\$325 flat rate
Building	General	Plumbing Renovations to all classes	\$30 +\$10 per fixture	\$35 +\$10 per fixture	↑ 2008	\$35 +\$10 per fixture
Building	General	Swimming Pools	\$100 flat rate	\$110 flat rate	↑ 2008	\$110 flat rate
Building	General	Woodstoves, Fireplaces, Chimneys	\$100 flat rate	\$110 flat rate	↑ 2008	\$110 flat rate
Building	General	Demolition	\$20 flat rate	\$25 flat rate	↑ 2008	\$25 flat rate
Building	General	Signs(required building code review)	\$70 flat rate	\$75 flat rate	↑ 2008	\$75 flat rate
Building	General	Change of Use Permit (no construction)	\$100 flat rate	\$110 flat rate	↑ 2008	\$110 flat rate
Building	General	Decks(over 2' above ground,or any height if posts are dug in and cemented)	\$60 flat rate	\$65 flat rate	↑ 2008	\$65 flat rate
Building	General	Cosmetic Renovation valued at <\$2000	permit not required	permit not required		permit not required
Building	General	Roofing	permit not required	permit not required		permit not required
Building	General	Siding	permit not required	permit not required		permit not required

User Fees			2007	2008	Notes	2009
Department	Category	Fee Description	Effective May 1, 2007 or as indicated	Effective January 1, 2008		Effective January 1, 2009
Building	General	Conditional Permit	\$150.00 plus legal fees for agreement	\$160.00 plus legal fees for agreement	↑ 2008	\$160.00 plus legal fees for agreement
Building	General	Residential Unit Building Deposit	\$500.00	\$500.00		\$500.00
Building	General	Residential Lot Grading Deposit(or as per other agr)	\$1,500.00	\$1,500.00		\$1,500.00
Building	General	Residential Entrance Culvert (or as per other agr)	\$1,000.00	\$1,000.00		\$1,000.00
Building	General	New Barn Building Deposit	\$500.00	\$500.00		\$500.00
Building	General	New Barn Lot Grading Deposit	\$1,500.00	\$1,500.00		\$1,500.00
Building	General	New Barn Entrance Culvert Deposit	\$1,000.00	\$1,000.00		\$1,000.00
Building	General	Agricultural Buldings - Renovation, Alteration, Addition Building Deposit	\$500.00	\$500.00		\$500.00
Building	General	Agricultural Buldings - Renovation, Alteration, Addition Lot Grading Deposit	\$1,000.00	\$1,000.00		\$1,000.00
Building	General	Agricultural Buldings - Renovation, Alteration, Addition Entrance Culvert Deposit	\$1,000.00	\$1,000.00		\$1,000.00
Building	General	Manure Storage Building Deposit	\$500.00	\$500.00		\$500.00
Building	General	Manure Storage Lot Grading Deposit (if required)	\$1,000.00	\$1,000.00		\$1,000.00
Building	General	Manure Storage Entrance Culvert Deposit (if required)	\$1,000.00	\$1,000.00		\$1,000.00
Building	General	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations Building Dep	\$500.00	\$500.00		\$500.00
Building	General	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations Lot Grading or as other agr	\$1,000.00	\$1,000.00		\$1,000.00
Building	General	Commercial, Industrial, Institutional-New Buildings, Additions, Alterations, Renovations Entrance Culvert Deposit or as per other agr	\$1,000.00	\$1,000.00		\$1,000.00
Building	Refunds	Only Adminsitrative Functions Performed	80%	80%		80%
Building	Refunds	Only Adminstrative and Zoning functions have been performed	70%	70%		70%
Building	Refunds	Administrative, Zoning, & Examination have been performed	45%	45%		45%
Building	Refunds	Permit has been issued & no field inspection has been performed subsequent to permit issuance	35%	35%		35%
Building	Refunds	Note: 5% additional shall be deducted for eah field inspection performed				
Building	Refunds	No refund shall be made for an amount of \$100 or less				

User Fees			2007	2008	Notes	2009
Department	Category	Fee Description	Effective May 1, 2007 or as indicated	Effective January 1, 2008		Effective January 1, 2009
Tavistock District Recreation Centre, Memorial Hall and Queens Park - contact Ken Wettlaufer at 519-655-2102						
			2007/2008			
TDRFB	Arena	Prime Time Ice Rental*	\$137/hr			
TDRFB	Arena	Non Prime Time Ice Rental*	\$91/hr			
TDRFB	Arena	Minor Hockey/Figure Skating Prime Time Ice Rental*	\$101/hr			
TDRFB	Arena	Minor Hockey/Figure Skating Non Prime Time Ice Rental*	\$91/hr			
TDRFB	Arena	Public Skating-Preschool*	free			
TDRFB	Arena	Public Skating-Public School*	\$1.50			
TDRFB	Arena	Public Skating-Students & Adults*	\$2.00			
TDRFB	Arena	Public Skating-Family Pass*	\$7.00			
		* rates correspond to 2006/07 Ice Season, all others on calendar year				
			2007	2008		
TDRFB	Arena	Arena Floor-non ice season, all times	\$68.50/hr	\$68.50/hr		\$68.50/hr
TDRFB	Arena	Arena Floor-no ice Full Day-Fri/Sat(6am-6am)	\$600.00	\$600.00		\$600.00
TDRFB	Arena	Arena Floor-no ice Full Day-Sun/Thurs(6am-6am)	\$300.00	\$300.00		\$300.00
TDRFB	Arena	Arena Floor & Stands-no ice full day-Fri/Sat(6am-6am)	\$735.00	\$735.00		\$735.00
TDRFB	Arena	Arena Floor & Stands-no ice full day-Sun/Thurs(6am-6am)	\$370.00	\$370.00		\$370.00
TDRFB	Arena	Complete Facility-Fri/Sat(6am-6am)	\$735.00	\$735.00		\$735.00
TDRFB	Arena	Complete Facility-Sun/Thurs(6am-6am)	\$370.00	\$370.00		\$370.00
TDRFB	Arena	Dressing Rooms(outside use)	\$25/day	\$25/day		\$25/day
TDRFB	Arena	Storage	\$1.10/sq ft/yr	\$1.10/sq ft/yr		\$1.10/sq ft/yr
TDRFB	Arena Upstairs	Upper Hall Only-Prime Time(6am-6am)	\$80.00	\$80.00		\$80.00
TDRFB	Arena Upstairs	Upper Hall Only-Non Prime Time (6am-6am)	\$45.00	\$45.00		\$45.00
TDRFB	Arena Upstairs	Upper Hall Only-Hourly Rate	\$15.00	\$15.00		\$15.00
TDRFB	Arena Upstairs	Bar & Kitchen	\$15.00	\$15.00		\$15.00
TDRFB	Arena Upstairs	Shuffle Board Equipment Rental/set	\$5.00	\$5.00		\$5.00
TDRFB	Arena Upstairs	Board Room-daily rental(6am-6am)	\$30.00	\$30.00		\$30.00
TDRFB	Arena Upstairs	Board Room- Hourly Rental	\$8.00	\$8.00		\$8.00
TDRFB	Arena Upstairs	Clean up charge -at discretion of staff on duty	\$50.00	\$50.00		\$50.00
TDRFB	Curling	Floor Area-no ice-full day -Fri/Sat(6am-6am)	\$130.00	\$130.00		\$130.00
TDRFB	Curling	Floor Area-no ice-full day -Sun/Thurs(6am-6am)	\$66.00	\$66.00		\$66.00

User Fees			2007	2008	Notes	2009
Department	Category	Fee Description	Effective May 1, 2007 or as indicated	Effective January 1, 2008		Effective January 1, 2009
TDRFB	Memorial Hall-Main Hall	Prime Time -Fri/Sat	\$424.00	\$424.00		\$424.00
TDRFB	Memorial Hall-Main Hall	Non Prime Time -Sun/Thurs	\$159.00	\$159.00		\$159.00
TDRFB	Memorial Hall-Upper Hall	Prime Time-Fri/Sat	\$80.00	\$80.00		\$80.00
TDRFB	Memorial Hall-Upper Hall	Non Prime Time-Sun/Thurs	\$45.00	\$45.00		\$45.00
TDRFB	Memorial Hall-General	Set up & Removal Fees-subject to hall availability	\$53.00/day	\$53.00/day		\$53.00/day
TDRFB	Memorial Hall-General	Auction Sales of a Commercial nature (all days)	\$1,000/day	\$1,000/day		\$1,000/day
TDRFB	Memorial Hall-General	Auction Sales	\$240.00/day	\$240.00/day		\$240.00/day
TDRFB	Memorial Hall-General	Clean up charge (minimum \$50)	\$26.50/hr	\$26.50/hr		\$26.50/hr
TDRFB	Memorial Hall-General	Cleanup charge if confetti used	\$26.50/hr	\$26.50/hr		\$26.50/hr
TDRFB	Memorial Hall-General	Cleanup Charge if tape used on walls	\$53.00 minimum	\$53.00 minimum		\$53.00 minimum
TDRFB	Park	Entire Park for Special Event(no other activities booked in park-general public will still have access)	\$150.00	\$150.00		\$150.00
TDRFB	Park	Pavilion Reservation Fee	\$30.00	\$30.00		\$30.00
TDRFB	Park	Small Soccer Field behind Ag Society shed	N/C	N/C		N/C
TDRFB	Park	Hydro Use in Park	as per event	as per event		as per event
TDRFB	Park	Ball Diamond	contact minor ball	contact minor ball		contact minor ball
TDRFB	Advertising	Arena Wall-Large Sign(24 sq ft)(6x4)	\$150	\$150		\$150
TDRFB	Advertising	Arena Wall-Small Sign (12 sq ft)(6x2)	\$75	\$75		\$75
TDRFB	Advertising	Zamboni-Top (38.26sqft)	\$500	\$500		\$500
TDRFB	Advertising	Zamboni-Front (8.81 sqft)	\$500	\$500		\$500
TDRFB	Advertising	Zamboni-1/3 of side(5.81sqft)	\$350	\$350		\$350
TDRFB	Advertising	Zamboni-1/2 of side (8.81 sqft)	\$500	\$500		\$500
TDRFB	Advertising	Lower middle on Side (6.75sqft)	\$300	\$300		\$300
TDRFB	Advertising	Back wash Water Tank (6.75 sqft)	\$300	\$300		\$300
TDRFB	Advertising	Score Clock (5.5sqft)	\$500	\$500		\$500
TDRFB	Arena	*Note:Prime Time Ice Rental is Mon-Fri 4pm to 11pm,Sat & Sun 6am to 11pm, Stat Holidays, Christmas Break & March Break				
Innerkip Community Centre - contact Barb Kelso at 519-469-3449						
ICC	Hall	Hall Rental-Sun-Thurs/Fri, Sat Afternoon	\$150+GST	\$155+GST		\$160+GST
ICC	Hall	Hall Rental-Fri, Sat Evening	\$350+GST	\$360+GST		\$375+GST
ICC	Hall	Hall Rental-40 Person Meeting	\$75+GST	\$77.50+GST		\$80+GST
ICC	Hall	Kitchen Use-Sun-Thurs/Fri,Sat Afternoon	\$75+GST	\$77.50+GST		\$80+GST
ICC	Hall	Kitchen Use-Fri,Sat Evening	\$75+GST	\$77.50+GST		\$80+GST
		Kitchen Use - 40 Person Meeting - Light Use	\$25+GST	\$26+GST		\$27+GST
ICC	Hall	Bar Association Fees	\$10/person/hr	\$11/person/hr		\$11/person/hr

2007 Local Taxation Comparison

	Ezt		Zorra		BB		SWOX		Norwich		Woodstock*		Perth East	
	2007 Tax Rate	0.00439399	0.00404925		0.00437188		0.00392766		0.0054799		0.00942485		0.00422919	
	Assessment	Ezt Tax	Taxes	Difference	Taxes	Difference	Taxes	Difference	Taxes	Difference	Taxes	Difference	Taxes	Difference
2007 Average House	\$151,809	\$667.05	\$614.71	-\$52.33	\$663.69	-\$3.36	\$596.25	-\$70.79	\$831.90	\$164.85	\$1,430.78	\$763.73	\$642.03	-\$25.02
2007 Median Res Property	\$141,000	\$619.55	\$570.94	-\$48.61	\$616.44	-\$3.12	\$553.80	-\$65.75	\$772.67	\$153.11	\$1,328.90	\$709.35	\$596.32	-\$23.24
2007 \$200,000 House	\$200,000	\$878.80	\$809.85	-\$68.95	\$874.38	-\$4.42	\$785.53	-\$93.27	\$1,095.98	\$217.18	\$1,884.97	\$1,006.17	\$845.84	-\$32.96
2007 \$500,000 Farmland	\$500,000	\$549.25	\$506.16	-\$43.09	\$546.49	-\$2.76	\$490.96	-\$58.29	\$684.99	\$135.74	\$1,178.11	\$628.86	\$528.65	-\$20.60

*adjusted for Library

Average Household	Yearly Cost
Township Services	\$708.18 Based on Preliminary Budget
County Services	\$800.00
Cable TV - Basic Package	\$420.00
Landline Phone	\$500.00 *
Wireless Phone	\$450.00 *
Basic Internet	\$300.00 *
Driveway Snow Clearing	\$400.00
Statistics Canada - Ontario Avg. Expenditure per Household	
*All Communication	\$1,557.00
Pet Expenses	\$440.00
Alcoholic Beverages	\$853.00

Historical Overall Tax Increases

2005	6.92%
2006	2.36%
2007	3.57%
2008	3 to 5% Projected